

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Little Rock

State: AR

PJ's Total HOME Allocation Received: \$16,843,108

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>97.51 %</div>	<div>96.39 %</div>	<div>1</div>	<div>91.92 %</div>	<div>91</div>	<div>90</div>	
% of Funds Disbursed	<div>85.13 %</div>	<div>88.58 %</div>	<div>3</div>	<div>82.65 %</div>	<div>54</div>	<div>53</div>	
Leveraging Ratio for Rental Activities	<div>1.16</div>	<div>1.2</div>	<div>2</div>	<div>4.67</div>	<div>16</div>	<div>19</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>99.30 %</div>	<div>99.50 %</div>	<div>3</div>	<div>81.09 %</div>	<div>68</div>	<div>58</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>79.85 %</div>	<div>85.35 %</div>	<div>3</div>	<div>68.72 %</div>	<div>70</div>	<div>65</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>80.75 %</div>	<div>62.42 %</div>	<div>2</div>	<div>79.93 %</div>	<div>38</div>	<div>39</div>	
% of 0-30% AMI Renters to All Renters***	<div>44.77 %</div>	<div>31.00 %</div>	<div>2</div>	<div>44.94 %</div>	<div>50</div>	<div>48</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>90.79 %</div>	<div>70.06 %</div>	<div>2</div>	<div>94.87 %</div>	<div>18</div>	<div>17</div>	
Overall Ranking:			In State: <div>2 / 3</div>		Nationally: <div>44</div> <div>49</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$13,105</div>	<div>\$9,489</div>		<div>\$25,717</div>	<div>239</div> Units	<div>32.10 %</div>	
Homebuyer Unit	<div>\$35,819</div>	<div>\$16,652</div>		<div>\$14,669</div>	<div>299</div> Units	<div>40.10 %</div>	
Homeowner-Rehab Unit	<div>\$17,994</div>	<div>\$20,314</div>		<div>\$20,391</div>	<div>207</div> Units	<div>27.80 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$0</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Little Rock AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,498	\$77,897	\$27,826
State:*	\$109,843	\$63,870	\$31,105
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	37.3	2.0	2.9	0.0	Single/Non-Elderly:	99.5	82.9	59.9	0.0
Black/African American:	62.7	97.3	96.6	0.0	Elderly:	0.0	2.0	16.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	6.4	7.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	8.7	15.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
ETHNICITY:									
Hispanic	0.0	0.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	87.6	26.1	44.0	0.0	Section 8:	30.9	0.0 [#]		
2 Persons:	7.4	30.4	20.3	0.0	HOME TBRA:	0.0			
3 Persons:	3.2	20.4	15.5	0.0	Other:	7.4			
4 Persons:	0.9	12.7	9.7	0.0	No Assistance:	61.8			
5 Persons:	0.5	8.0	6.8	0.0					
6 Persons:	0.5	1.0	2.4	0.0					
7 Persons:	0.0	0.7	1.0	0.0					
8 or more Persons:	0.0	0.7	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Little Rock

State: AR

Group Rank: 44
(Percentile)

State Rank: 2 / 3 PJs

Overall Rank: 49
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	99.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	79.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	90.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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